

# Swing Riot Incorporated Budget

## 1st January 2025 - 31st December 2025

Income	(NZD)	Expenditure	(NZD)
<b>Regular Activities</b>			
Class/social dance income	6000	Venue hire	3900
		Marketing	1000
		Teardrop Flag	300
		Food/decorations /printing etc	200
		Domain	28.75
		Teacher Investment	1400
		Blues Collab with Auckland	200
		Blues Teaching Training	100
		Public Liability Insurance	448
<b>Regular activity total</b>	<b>6000</b>		<b>7576.75</b>
<b>One-off activities</b>			
Christmas event income	800	Christmas event expenditure	1800
Otepoti Blues income	1430	Otepoti Blues expenditure	2172.3
<b>One-off activity Total</b>	<b>2230</b>		<b>3972.3</b>
<b>Dunedin Swing Festival 2025</b>			
Sales	30,019	Teachers & Workshops	20,554
Grants	6,500	Evenings	15,250
		Marketing & Misc	3,840
<b>Dunedin Swing Festival 2026</b>			
Grants	3,000		
<b>Festival Totals</b>	<b>39,519</b>	<b>Total</b>	<b>39,644</b>
<b>Total Income</b>	<b>47,749</b>	<b>Total Expenditure</b>	<b>51,193</b>

# Projected Financial Standing

Start of Year	9,703.69
End of Year	6,259.64
Total Difference	3,444.05